

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALI

REGION: REGION XII - SOCCSSARGEN **CALENDAR YEAF** 2023
PROVINCE: SARANGANI **QUARTER:** 4
CITY/MUNICIPALITY: GLAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proje
					% of Completion
SocialDevelopment (plslst down specific projects)					
Construction of Potable Water Supply (Level II), Purok		\$ 500,000.00			0%
Resettlement Project (Purchase of Land for Relocation		3,400,000.00			0%
Construction of Potable Water Supply (Level II)		1,000,000.00			0%
Resettlement Project (Purchase of Land for Relocation		4,000,000.00			0%
Resettlement Project (Purchase of Land for Relocation		1,000,000.00			0%
Construction of Day Care Center, Purok Malipayon		500,000.00			0%
Construction of Potable Water Supply (Level II), Purok		1,000,000.00			0%
Construction of Potable Water Supply (Level II), Purok		500,000.00			0%
Resettlement Project (Purchase of Land for Relocation		3,000,000.00			0%
Resettlement Project (Purchase of Land for Relocation		1,300,000.00			0%
Rehabilitation of Potable Water Supply (Level II), Puro		1,200,000.00			0%
GIT Laboratory and Medical Equipment		6,000,000.00			0%
GIT Technical and Scientific Equipment		6,000,000.00			0%
Improvement of Super RHU (Electrical Lines)		3,000,000.00			0%
Renovation of RHU dialysis center, Brgy. Poblacion		1,000,000.00			0%
Improvement of Various Government Building		1,000,000.00			0%
Rehabilitation of Electrical Lines, Plaza Rizal Br		500,000.00			0%
Improvement of Atty. E.D. Yap, Sr. Cultural Ce		6,000,000.00			0%
Medical Equipment		1,778,287.50			0%
Total Social Development Project		\$ 42,678,287.50			0%
EconomicDevelopment (plslst down specific projects)					
Debt Services		8,491,258.11			100%
Construction of River Flood Control Phase II, GIT Comp		\$ 2,000,000.00			52%
Concreting of Barangay Road Phase II, Brgy. New Akla		2,000,000.00			56%
Rehab/Improvement of Barangay Road, (Pangyan-Kalt		5,000,000.00			0%
Rehab/Improvement of Barangay Road, (Sitio Kari-Sit		2,000,000.00			0%
Rehab/Improvement of Barangay Road (Sitio Calanasa		5,000,000.00			0%
Concreting of Barangay Road (Tapon-Congan Road Sec		5,000,000.00			0%
Improvement of Barangay Road, Sitio Laying to Sitio C		5,000,000.00			71%
Concreting of Barangay Road, Jct. NHW to Sitio Kari, B		5,000,000.00			0%
Construction of 2 Units Multi-Purpose Building GIT Co		10,000,000.00			0%
Construction of RC Bridge, Brgy. Big Margus		10,000,000.00			0%

Construction of River Flood Control, Sitio Kiogam, Brgy	8,065,179.09			0%
Breeding Stocks Calpidong	1,000,000.00			99%
Breeding Stocks Congan	1,000,000.00			99%
Breeding Stocks Kapatan	1,000,000.00			99%
Breeding Stocks Lago	1,000,000.00			99%
Breeding Stocks Mudan	500,000.00			99%
Breeding Stocks San Vicente	1,000,000.00			99%
Breeding Stocks Tango	1,000,000.00			99%
Breeding Stocks Tapon	1,000,000.00			99%
Construction of Solar Drier @ Purok Pag-asa, B	411,320.00			0%
Construction of Brgy. Rd. @Purok Paglaum, Ph	472,000.00			0%
Installation of 36" Ø Pipe Culvert with Headwa	100,000.00			91%
Installation of 36" Ø Pipe Culvert with Headwa	50,000.00			91%
Const. of Line Canal Purok Talisay, Brgy. Cabla	1,500,000.00			0%
Concreting of (Provincial Junction Road to Sitic	2,540,405.38			0%
Improvement of Multi-purpose Bldg. (Brgy.hall	500,000.00			0%
Total Economics Development Project	\$ 80,630,162.58			27%
Environmental Management (pls list down specific projects)				
Reforestation, Conservation and Protection Program	300,000.00			100%
Total Environmental Management Project	\$ 300,000.00			100%
Grand Total	\$ 123,608,450.08			18%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in


ELENOR P. CORPUZ

Local Budget Officer

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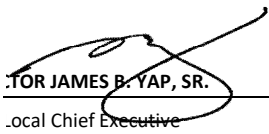
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Project Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
		ongoing construction
		subject for realignment
		not yet started
		scheduled for bidding on 1/4/2024
		contract signing
		preparation of POW and Plan
		Contract Signing
		POW & Plan Preparation
		POW & Plan Preparation
		scheduled for bidding 1/4/2024
		ongoing
		pr 100-23-10-1461 Approved
-		
8,488,873.26		
1,048,692.20		completed; for final inspection
1,128,016.93		completed
		ongoing construction
		materials bid; for post qualification fuel is for negotiated bidding
		scheduled for bidding ; 1/4/2024
		Notice to Proceed Issued
3,537,599.07		ongoing construction
		ongoing construction
		ongoing construction
		not yet started

		Notice to Proceed Issued
990,000.00		Pr 100-23-10-1479 Approved
990,000.00		Pr 100-23-10-1477 Approved
990,000.00		Pr 100-23-10-1473 Approved
990,000.00		Pr 100-23-10-1474 Approved
495,000.00		Pr 100-23-10-1480 Approved
990,000.00		Pr 100-23-10-1478 Approved
990,000.00		Pr 100-23-10-1475 Approved
990,000.00		Pr 100-23-10-1476 Approved
		PR cancelled; download to barangay
		Contract Signing
90,925.00		Purchase Order;issued; for implementation
45,435.00		Purchase Order;issued; for implementation
		scheduled for bidding ; 1/4/2024
		Contract Signing
		not started
21,764,541.46		
299,975.00		
299,975.00		
22,064,516.46		

in this document.


MAYOR JAMES B. YAP, SR.
 Local Chief Executive