

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION XII - SOCCSARGEN CALENDAR YEAR: 2024
 PROVINCE: SARANGANI QUARTER: 1
 CITY/MUNICIPALITY: GLAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (p/s list down specific projects)								
Feincing of GFT Compound, Brgy. Calabaut		₱ 3,000,000.00			0%			POW 03/19/2024 3 Million PR 100-24-04-0576 3 Million Procurement
Construction of Multi-Purpose Building (GFT Dormitory), Brgy. Calabaut		3,800,000.00			0%			For POW Checking
Construction of Potable Water System, Sitio Kari, Brgy. Small Margus		1,500,000.00			0%			POW Preparation
Construction of Barangay Health Station, Barangay Congan		713,556.97			0%			POW Preparation
Construction of Barangay Health Station, Barangay Tapon		713,556.98			0%			POW Preparation
Total Social Development Project		₱ 9,727,113.93			0%	₱ -		
Economic Development (p/s list down specific projects)								
Debt Services								
Construction of Slaughterhouse and Amenities, Brgy. Tabaya		29,866,210.05			0%			
Improvement of Public Market Building (Condot Room), Brgy. Polibico		8,750,000.00			0%			
Improvement of Public Market Building (Condot Room), Brgy. Polibico		1,500,000.00			0%			
Concreting of Lane Canal, C. Lopez Street Phase II, Brgy. Polibico		5,000,000.00			0%			
Construction of River Flood Control Phase III, GFT Compound, Brgy. Calabaut		2,000,000.00			0%			
Rehab/Improvement of Barangay Road (Sitio Cumbaling) Phase III, Brgy. Calabaut		2,000,000.00			0%			pow 02/06/2024 PR 100-24-02-0347 1,390,400.00 PR 100-24-01-0348 232,721.88 Bac Reso
Rehab/Improvement of Barangay Road (Sitio Calmasan to Sitio Bihicho), Brgy. Tabaya		5,000,000.00			0%			POW 02/21/2024 5 Million PR 100-24-01-0416 5Million Bidded 04/11/2024
Improvement of Barangay Road (Jct. NIW to Sitio Nanga) Phase II, Brgy. Banilaki		2,000,000.00			0%			POW 02/21/2024 2 Million PR 100-24-01-0415 2 Million Bidded 04/11/2024
Improvement of Barangay Road (Purok Amosio Sitio to Purok Calumpung), Brgy. Big Margus		2,000,000.00			0%			POW 02/12/2024 2 Million PR 100-24-01-0418 2 Million Bidded 04/11/2024
Improvement of Barangay Road (Jct. NIW Small Margus to Sitio Kari), Brgy. Small Margus		1,000,000.00			0%			POW 01/10/2024 1 Million PR 100-24-01-0166 1 Million NOA
Concreting of Barangay Road (Phase II), Brgy. New Alkan		2,000,000.00			0%			POW 01/10/2024 2 Million PR 100-24-01-0118 2 Million NOA
Concreting of Barangay Road (Tapon-Congan Road Section) Phase II, Brgy. Tapon		2,000,000.00			0%			POW 02/12/2024 2 Million PR 100-24-02-0345 2 Million Bac Reso
Concreting of Barangay Road, Purok Cagang, Brgy. Tapon		2,000,000.00			0%			POW 03/05/2024 2 Million PR 100-24-02-0279 2 Million Bac Reso
Construction of Reinforced Concrete Box Culvert (RCBC), Brgy. Burias		1,000,000.00			0%			POW Preparation
Rehab/Improvement of Barangay Road, Sitio Tinggo, Brgy. New Alkan		2,000,000.00			0%			POW 02/15/2024 2 Million PR 100-24-01-0417 2 Million Bidded 04/11/2024
Construction/Opening of Barangay Road Big Margus to Bantodang via Sitio Calab, Brgy. Bantodang		3,000,000.00			0%			POW 02/02/2024 3 Million PR 100-24-02-0238 3 Million 2nd Failure
Construction and Heavy Equipment		9,500,000.00			0%			
Construction of Municipal Petroleum Depot/Station		210,000.00			0%			POW 02/27/2024 220,000.00 PR 100-24-01-0417 2 Million Procurement
Total Economics Development Project		₱ 80,826,210.05			0%	₱ -		
Environmental Management (p/s list down specific projects)								
Total Environmental Management Project		₱ -			0%	₱ -		
Grand Total		₱ 98,553,324.00			0%	₱ -		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 ELENOR P. YAPAN
 Local Budget Officer


 VICTOR JAMES E. YAPAN
 Local Chief Executive